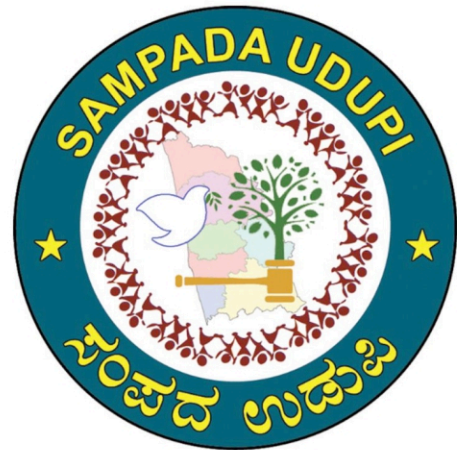


# ANNUAL REPORT

2023-24



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sampadaudupi@gmail.com



## Message from Executive Director

**“Celebrate what you've accomplished, but raise the bar a little higher each time you succeed.” – Mia Hamm**

Reflecting on a decade gone by, it's a momentous occasion to appreciate our journey – celebrating our triumphs, learning from our missteps, and continuously aspiring for greater heights, as Mia Hamm so aptly put it.

The year 2023-24 was brimming with achievements and challenges. As we reassessed our past, we rejuvenated our objectives with fresh perspectives, always attuned to the evolving needs of our community in Udupi District. Our dedicated Trustees and board members have been the guiding force behind our initiatives.

Our Women Empowerment program has consistently raised its benchmarks, inspiring not just women but also rallying men to form their self-help groups, united in pursuit of shared goals.

The objectives set forth for SAMPADA UDUPI in March 2022 have been diligently realized, fortifying our organization day by day. The guiding principle from the Bible, Acts of the Apostles 20:35, 'It is more blessed to give than to receive,' remains our steadfast inspiration.

Our vision for 'A society with justice, peace, and ecological harmony' continues to illuminate our path forward.

I extend my heartfelt gratitude to the entire team at SAMPADA UDUPI for their unwavering commitment and teamwork. Together, we strive towards realizing our vision for a harmonious society."

**Fr Reginald Pinto**  
**Executive Director**

### **We are celebrating Ten Years of our existence:**

SAMPADA UDUPI began its journey in June 2013 as the Udupi Diocesan Social Development Organization. By January 2014, we embarked on our mission with the creation of our Vision Statement, Mission Statement, goals, and objectives. We officially registered as a trust on June 7, 2014, marking the true inception of our organization. As we approach our milestone Decennial celebration, we are thrilled to introduce new initiatives that resonate with our progressive vision: 1. Health - SPARSHA: A proactive campaign aimed at combating drug abuse among the youth. 2. Ecology - Carbon Neutrality: An engaging awareness drive promoting Zero Carbon initiatives and Mangroves Cultivation towards achieving Zero Carbon Certification. 3. Organic Farming: A renewed commitment to organic cultivation, fostering the growth and promotion of organic products. 4. Women Empowerment Program: A revitalized focus on strengthening Self-Help Groups (SHGs) to amplify their impact and promote women's empowerment. 5. Men SHG: Proactive measures to bolster Self Help Groups and local federations, paving the way for the establishment of Taluka Federations. 6. Strengthening the Organization: Launching a Decennial Fund to ensure sustained growth and development for our organization. Join us as we continue to evolve, innovate, and make a lasting impact on our community.



# SAMPADA UDUPI

## ABOUT US

Regd. No. UDP-4-00072-2014-15

SAMPADA UDUPI is the social development wing of the Diocese of Udupi, dedicated to fostering positive change and promoting development among the needy and deserving individuals of Udupi District. Since its inception in June 2013, it has been actively and effectively responding to the needs of the underprivileged and marginalized members of the community in Udupi District, regardless of creed, gender, or family background. Through various developmental activities in numerous villages, SAMPADA UDUPI aims to uplift and empower those in need.

The name 'SAMPADA' signifies prosperity or abundance. Echoing the words of Jesus, "I came that they may have life, and have it abundantly," the organization strives to ensure that everyone who comes into contact with SAMPADA experiences a life of abundance. In Sanskrit, 'Sampada' means 'standing with the feet together' or 'empowerment.' Drawing inspiration from both meanings, SAMPADA UDUPI is committed to empowering individuals to lead a life of abundance.

On Saturday, 7th June 2014, SAMPADA UDUPI was officially registered as a Trust at the Sub Register Office (S.R.O.) Udupi. Over the past ten years, the organization has made significant strides in various areas, including women's empowerment, environmental conservation, compassion towards the suffering, and support for marginalized farmers and vulnerable individuals in society. Through its efforts, SAMPADA UDUPI has brought relief to the suffering, assisted the needy, and empowered marginalized and vulnerable individuals, contributing positively to the ecological well-being of the region.

## OUR VISION

'A society with justice, peace and ecological harmony'.

## OUR MISSION

'Facilitating the most marginalized and vulnerable 10,000 families, to live with human dignity and enjoy rights and entitlements, through a process of inclusion, organization, empowerment, networking, advocacy and restoration of ecological order by 2025'.

## STRATEGIC PLAN: 2022-25. ITS OBJECTIVES.

- 1. Women Empowerment Programme:** By 2025, empower 8,500 women to achieve financial stability, active political participation, and organizational unity.
- 2. Raita Bazar' - Agriculture and Organic Farming:** By 2025, support 1,200 small and medium farmers in enhancing their family income by 25% through organic farming and cooperative activities.
- 3. Laudato Si' - Save the Mother Earth:** By 2025, engage 2,000 individuals in actively participating in environmental conservation efforts to 'Save the Mother Earth'.
- 4. Sparsha' Cancer and Health-related Programme:** By 2025, raise awareness about cancer and lifestyle diseases among 15,000 people, promoting the adoption of a healthier lifestyle.
- 5. Education and Holistic Child Development:** By 2025, assist 660 children in pursuing their education and guiding them towards living a value-based life.
- 6. Care for the Needy:** By 2025, support 500 families in living fulfilling lives by meeting their basic needs.

## ·Women Empowerment programme

Focused on marginalized women in Udupi District, this program empowers women personally, economically, socially, and politically through Self-Help Groups. Targeting 6,000 middle-class and poor women, our long-term strategic outcome aims for these women to form Taluka Federations and a District Federation, leading to their own Cooperative Society. Through training, inclusion, and empowerment activities, we have already witnessed positive transformations in various aspects of these women's lives, and also starting a cooperative Sauhardha Sahakari.



## ·Development of Small and Marginalized farmers

This initiative aims for the holistic development of economically disadvantaged small and medium-scale farmers. Emphasizing organic farming for providing healthy food to the public, the program focuses on increasing farmers' agricultural income steadily. Activities include organizing farmers into small groups, registering them, training on organic practices, and guiding them on marketing through Farmers Producer Organizations (FPOs).



## ·Laudato Si' Save the Mother Earth.

Dedicated to preserving the ecology of Udupi District for the well-being of present and future generations, this program features the 'Laudato Si', Save the Mother Earth program. Highlighted activities include rainwater harvesting, water conservation, reduced plastic use, adoption of natural energy sources, animal & birds protection, and terrace gardening. With a strong volunteer base of over 50 members, the program promotes an eco-friendly lifestyle through the 4Rs: Reduce, Reuse, Recycle, and Renew.



## · SPARSHA - Concern and care about cancer and lifestyle diseases.

Addressing the rising prevalence of lifestyle diseases such as cancer, diabetes, and hypertension in our district, this program raises awareness and promotes healthy lifestyles. We conduct health check-up camps in villages and encourage people to cultivate their own vegetables, fruits, and herbs to prevent lifestyle diseases.



## ·Integrated Child Development Programme

This program supports the education of economically disadvantaged children aged 6-14, aiming to prevent child labour. Targeting 500 children from Udupi District, our mission is to assist these children in achieving their life goals by supporting them through their education journey. We also extend our support to physically and mentally challenged children.



# OUR PEOPLE



**Most Rev. Gerald Lobo**

The Managing Trustee



**Rt Rev Msgr Ferdinand Gonsalves**

The Deputy Managing Trustee



**V. Rev. Fr Valerian Mendonca**

Trustee



**Fr Reginald A. F. Pinto**

The Executive Director



**Dr Eugene D'Souza**

Board member



**Dr Rayan Charles Mathias**

Board member



**Ms Shanthi Pereira**

Board member



**Ms Shaila D'Souza**

Board member



**Ms Janet Barboza**

Board member

## IMPACT SO FAR\*

<b>431</b>	<b>72</b>	<b>6,950+</b>	<b>51</b>	<b>04</b>	<b>5</b>
SHG for women have been formed.	SHG for men have been formed.	Women have been reached through women empowerment programme.	Women cluster federations have been working independently.	Men cluster federation have been started and working independently.	Taluka federations have been working independently
<b>1</b>	<b>1</b>	<b>1,984</b>	<b>1,677</b>	<b>887</b>	<b>7,115</b>
District federation has been working independently	District level women Sauhardha Sahakari Sangha, has started functioning	Farmers' families have been reached	Farmers have been enrolled as members of FPO through our intervention.	Children and youth have been provided educational support through various educational programmes.	Women have availed various government schemes through our hand holding.
<b>₹ 5,97,49,807</b>	<b>₹ 7,07,66,465</b>	<b>₹ 1,04,51,390</b>	<b>₹ 41,23,77,690</b>	<b>₹ 2,35,08,500</b>	<b>844</b>
Amount has been availed by women through various government schemes.	have been saved by the women through SHGs.	have been saved by the men through SHGs.	Have been availed as loan in the SHGs by women for income generating activities.	have been availed as loan in the SHGs by men for income generating activities.	Families have been financially supported for housing, medicine and other emergencies.

\* Data as of 31st March 2024, based on NGO records.

## 1. Empowerment of Women in the District of Udupi

*“The worst thing that we can do as women is not stand up for each other, and this is something we can practice every day, no matter where we are and what we do – women sticking up for other women, choosing to protect and celebrate each other instead of competing or criticising one another.” – Amal Clooney.*

As per our strategic plan, our objective for Women Empowerment Programme is: By 2025, empower 8,500 women to achieve financial stability, active political participation, and organizational unity.

This year, we focused primarily on addressing the financial and social challenges faced by women. We empowered them to engage in small-scale income-generating activities.

Through collaborations with the Samrudhi organization in Bangalore and the Charity Trust of the Diocese of Udupi, we provided financial assistance. According to our records, totally nearly 351 women initiated their own income-generating ventures, easing the financial strain on their families. To further support women in the future, we established the Sugamya Mahila Sauhardha Sahakari Sangha Niyamitha in Udupi, a cooperative bank that has been successful in catering to the needs of self-help group (SHG) women. Additionally, our organization joined forces with various like-minded groups and associations to enhance social support and solidarity among women.



- In the past year, we have made significant strides in empowering our community through targeted training sessions and financial support:
- We organized 517 training sessions covering topics such as stress management, documentation, government schemes, self-employment, gender equality, women and child rights, SHG social analysis, communication, local resource mobilization, and women empowerment. These sessions enriched the lives of 9,871 women.
- 245 sessions focused on 'Sugamya Sauhardha Sahakari', raising awareness among 4,080 women about the cooperative bank.
- 41 women ventured into income-generating activities, including arecanut farming, poultry, piggery, goat rearing, and more, with government support amounting to ₹5,56,313.
- Through SAMPADA, 52 women embarked on self-employment ventures such as piggery, poultry, tailoring, and fish trading, accessing ₹21,50,000 in loans.
- Moreover, 557 women received loans totalling ₹7,25,11,500 from SHGs to kickstart or expand their businesses.
- Through 'Sugamya Sauhardha Sahakari Sangha', 8 women accessed loans amounting to ₹62,00,000 for agricultural and business enhancements.
- Remarkably, women in SHGs saved ₹1,28,93,625 and obtained loans worth ₹6,71,27,200 for diverse purposes.

## 2. Raita Bazar - Development of Small and Marginalized Farmers

*"The ultimate goal of farming is not the growing of crops but the cultivation and perfection of human beings."*  
-Masanobu Fukuoka

Raita Bazar' - agriculture and Organic Farming Programme was initiated with an objective that 'Raita Bazar' - Agriculture and Organic Farming: By 2025, support 1,200 small and medium farmers in enhancing their family income by 25% through organic farming and cooperative activities.

This year instead of organization working as a unit, we availed the help of the three local Farmer Producer Organization, that are of Kapu, Nitte (Karkala) and Hiriyadka (Udupi). Kapu FPO is showing good growth where our farmers are reaping good yield. Individually we had training for small groups of farmers, who are interested on organic farming.



- 25 training sessions were conducted on the topic 'Training on Family livelihood enhancement through organic farming' in which 534 farmers benefitted. As a result of last two years and this year's training, total 1,677 members joined these FPOs.

- Till 31st March 2024, a total of 1,677 farmers have enrolled to 3 FPOs namely Kapu FPO, Nitte FPO and Kural FPO (Hiriyadka, Udupi). 20 of our members whom we promoted became directors in these FPOs.

## 3. Laudato Si: Save the Mother Earth

*"The truth is: the natural world is changing. And we are totally dependent on that world. It provides our food, water and air. It is the most precious thing we have and we need to defend it."* - David Attenborough

'Laudato Si - Save the Mother Earth' programme was our third important programme with its objective, By 2025, engage 2,000 individuals in actively participating in environmental conservation efforts to 'Save the Mother Earth'. SAMPADA conducted a series of training sessions to raise awareness among the district's residents about protecting Mother Earth. The positive impact of these sessions is evident throughout the community.



· 249 training sessions regarding ecology were conducted on topics covering rainwater harvesting, organic farming, Save Mother Earth; global warming; medicinal plants and their uses; 'Laudato Si' implementation; 'Swatch Bharath Abhiyaan' and waste management. 3,708 people attended these training sessions.

· As a result of the training, 2,832 saplings were planted/ distributed, 46 new rain water harvesting pits were dug, 07 more bore wells and 15 more open wells were refilled with rain water and 01 small bund was built on rivulet. 417 people participated in Swatch Bharath Abhiyaan at 14 different places in the district.

#### 4. SPARSHA - Concern and care about cancer and lifestyle diseases.

*"Give a man health and a course to steer, and he'll never stop to trouble about whether he's happy or not."* - George Bernard Shaw

A donation drive was organized for 'Sparsha - Instilling Hope', along with a cancer awareness program and diverse training sessions. Additionally, health camps focusing on lifestyle diseases were conducted.



- 03 cancer detection camps in collaboration with KMC Hospital Manipal and Cancer Society of India were conducted in which 308 patients participated.
- Other 07 health checks up camps (Blood Pressure, Diabetes, Cholesterol etc) were conducted and 718 people benefitted from them.
- One heart check up camp including ECG test was conducted and from which 316 people benefitted.
- As a part of the programme, 26 training sessions on cancer and health awareness were conducted by which 394 people benefitted.
- As a result of the training, nearly 90 families have started either vegetable garden, 80 families started fruit garden and 64 families started medicinal plant garden, this year. The total number of families with these gardens was 5,358.
- We organized hair donation drives through which 1011 people donated their hair for the cause of cancer.
- Through individual donors and through box collection we collected an amount of ₹ 1,66,685.
- This year we have financially helped 09 cancer patients with an amount of ₹ 2,40,000.



## 5. Educational and Holistic Child Development Programme

*“Live as if you were to die tomorrow. Learn as if you were to live forever.”*  
—Mahatma Gandhi

To nurture a child's growth, it's essential to provide an environment that fosters their free development. With this principle at heart, we have supported children and youth in pursuing their education, guiding them towards leading value-driven lives. Many of these young individuals come from economically disadvantaged or marginalized families. Key organizations such as KCWA Kuwait, CODP's EDUCARE programme, and our Education Fund have been instrumental in providing support. However, due to the new FCRA policy, we have faced challenges in receiving funds from Goretti Stichting, Caritas Prague, and Caritas Slovakia.



· This year we have helped 73 youth to avail an amount of 52,58,000 from CODP EDUCARE fund. This amount is interest free loan which the students will have to pay back after their education. SAMPADA UDUPI is a bridge between the student and EDUCARE.

· SAMPADA UDUPI has helped 20 students with an amount of 1,17,100

- Meanwhile, 352 children have been enrolled under Integrated Child Development Programme (ICDP).
- Through the SAMPADA-KCWA Education Fund, we have helped 19 students with an amount of 9,29,810.

## 6. 'Men's Local Federation':

*“Incredible change happens in your life when you decide to take control of what you do have power over instead of craving control over what you don't.”* - Steve Maraboli

On October 16, 2022, Bishop Gerald Isaac Lobo launched the Udupi District Federation of Men's Self-Help Groups at the Mother of Sorrows Church Hall in Udupi. This is the first federation of its kind in India. The federation has led to the formation of four new local groups, growing from 37 to 61 self-help groups.

Membership has increased from 544 to 968. These groups are actively involved in community and social development projects.



## 7. Care of the needy:

*“Caring is not what a powerful person gives to a weaker one. Caring is a matter of being there—lamenting right along with the one who laments.” - N. T. Wright*

Our objective was - By 2025, support 500 families in living fulfilling lives by meeting their basic needs.

Human basic needs are categorized into three essential areas: housing, health, and other necessities. In the realm of housing, we assist needy families with renovating their existing homes, supporting the construction of new ones, and facilitating the building of toilets and bathrooms. In the health sector, we provide aid for medical treatments to those in need. For other necessities, we extend our support during emergencies such as floods, natural disasters, or sudden tragedies affecting families.



- **Housing:** This year 4 families who were constructing new houses and 02 families who wanted to repair their houses were given an amount of ₹ 1,85,600
- **Medical Fund:** Under medical help we have helped 48 patients with an amount of ₹ 11,09,000/=.
- **Charity:** Under Charity scheme we have helped 10 families with an amount of ₹ 1,51,910/=

## 8. Men's Self-Help Groups.

*“Good things come to those who believe. Better things come to those who are patient. The best things come to those who never give up.” – Unknown*



Inspired by the success of women's Self-Help Groups (SHGs), men approached us expressing their interest in establishing their own SHGs. While women's SHGs primarily focus on empowering women, men's SHGs aim to foster unity, development, and brotherly relationships among members. Although the operational rules remain consistent, the objectives and goals differ between the two. The Samanwaya District Federation of Men's SHG was inaugurated in September 2022 to champion this initiative.



- 67 training sessions were conducted to start new SHGs in which 1,109 men attended.
- 18 new SHGs have been started with a membership of 234 men, this year.
- This year men SHG members have saved ₹ 45,95,990 and availed ₹ 1,00,57,500 loan for their family income generating activities.

## FOOTPRINTS OF 2023-24: Special events:

### 1. Inauguration of Sugamy Mahila Sauhardha Sahakari Sangha (Ltd) Udupi Office:

We are thrilled to announce the inauguration of our new office premises of Sugamy Mahila Sauhardha Sahakari Sangha (Ltd), marking a significant milestone in our journey towards empowering women. Located at Super Bazar, Kavi Muddanna Marg, Udupi, this office will serve as a hub for our activities, fostering collaboration and growth.



## FOOTPRINTS OF 2023-24: Special events:

### 2. Visit from Caritas Prague:

We were honoured to welcome a delegation from Caritas Prague, led by Director Mr. Jaroslav Němec, on September 7, 2023. Their visit strengthened our ties and explored opportunities for future collaboration, furthering our shared mission of serving the marginalized.



### 3. Learning from Best Practices: Visit from Swedish Students

On December 21, 2023, we hosted students from Sweden, Ms. Miia Herlevi and Ms. Lois Clotworthy, who sought to learn from our experiences in empowering communities. Their visit facilitated a meaningful exchange of ideas and insights.



### 4. New Home for a Needy Family

On June 11, 2023, we inaugurated a new home for Mrs. Monica D'Souza, a widow from an economically backward community, in collaboration with St. Vincent De Paul Society. This initiative reflects our commitment to supporting vulnerable families.



## 5. Presentation at Caritas India National Conference

Our Executive Director, Fr. Reginald Pinto, presented a paper at the Caritas India National Conference of the Diocesan Directors of Social Apostolate Under the leadership of CARITAS INDIA which was held at Alphonsian Pastoral Institute, Pala, Kerala from 12th to 14th October 2023, sharing his insights on "Fraternity in Humanity: Walking Together." His presentation highlighted our organization's efforts in embodying the spirit of Caritas.



## 6. Celebrating Christmas with the Poor:

Our Self-Help Groups celebrated Christmas by identifying and supporting needy families, demonstrating the true spirit of generosity and compassion. Their kindness has brought joy and hope to those in need.



## 7. Staff Picnic: A Day of Bonding and Relaxation:

On February 1, 2024, our dedicated staff embarked on a well-deserved picnic to Asare Beach Park, Kadike. This outing provided a wonderful opportunity for team bonding and relaxation, rejuvenating their spirits and fostering camaraderie.





## R M C R & CO

CHARTERED ACCOUNTANTS

Partners

RUDOLPH M.C. RODRIGUES  
MAXIM M. FERNANDES  
SHEBONNIE M.C. PINTO  
RISHAL PREEMA RENJAL

Catholic Centre II Floor  
Hampankatta, Mangalore - 575 001.  
Tel : Office : 0824 - 2953488, 2443599 / 7349741264  
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### FORM 10BB

(See rules 16CC and 17B)

**Audit report under sub – clause (ii) of clause (b) of sub – section (1) of section 12A of the Income Tax Act, 1961, in the case of a trust which is required to be furnished under sub – clause (ii) of clause (b) of section 12A.**

We have examined the Balance Sheet of **SAMPADA UDUPI, ANUGRAHA, PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI – 576 105** as at **31<sup>st</sup> March 2024** and the Income and Expenditure Account for the year ended on that date which are agreement with the books of account maintained by the said trust.

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.

In our opinion, proper books of account have been maintained at the registered office of the above named trust at the address mentioned at row 11 of the Annexure :

In our opinion and to the best of our information and according to explanations given to us, the particulars given in the Annexure are true and correct subject to following observations or qualification, if any.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts along with accounting policies give a true and fair view:

i) In the case of the Balance Sheet of the **State of Affairs** of Trust as at 31<sup>st</sup> March 2024,

**AND**

ii) In the case of the Income and Expenditure Account of the **Excess of Expenditure over Income** of the Trust for the year ended 31<sup>st</sup> March 2024.

The prescribed particulars are annexed hereto.



For **R M C R & CO**  
Chartered Accountants  
[Firm Registration No. 0032845]

**Rudolph M.C Rodrigues**  
Partner

[Membership No.025496]

UDIN : 24025496BKDHLE9698

Place : Mangalore  
Date : 13.06.2024

**SAMPADA - UDUPI**  
**ANUGRAHA PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI - 576 105**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2024**

PARTICULARS	NOTE NO.	For the year	For the year
		ended 31.03.2024	ended 31.03.2023
		₹	₹
<b>I. Income :</b>			
Voluntary Contributions	7	9,74,424.00	16,10,053.13
Other Income	8	-	4,952.00
Bank Interest	9	7,813.00	1,75,111.00
Excess of Expenditure over Income for the year		3,81,105.83	-
<b>TOTAL :</b>		<b>13,63,342.83</b>	<b>17,90,116.13</b>
<b>II. Expenditure :</b>			
Administrative Expenses	10	10,25,910.83	10,68,786.09
Activities and Programme Expenses	11	3,29,975.00	6,80,266.00
Depreciation		7,457.00	8,753.00
Excess of Income over Expenditure for the year		-	32,311.04
<b>TOTAL :</b>		<b>13,63,342.83</b>	<b>17,90,116.13</b>

Significant Accounting Policies - Note-1

The accompanying notes are an integral part of the financial statements

Per report of even date

For R M C R & CO

Chartered Accountants  
 [Firm Registration No. 0032845]

  
**Rudolph M.C Rodrigues**  
 Partner  
 [Membership No. 025496]  
**UDIN : 24025496BKDHLE9698**

 +    
 Managing Trustee      Trustee      Executive Director

Place : Mangaluru  
 Date : 13.06.2024



**SAMPADA - UDUPI**  
**ANUGRAHA PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI - 576 105**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2024**

PARTICULARS	NOTE NO.	For the year	For the year
		ended 31.03.2024	ended 31.03.2023
		₹	₹
<b>I. Receipts :</b>			
Opening Cash and Bank Balances	2	1,16,69,415.10	73,89,124.67
Voluntary Contributions	3	9,74,424.00	16,10,053.13
Donations towards Specific Purposes / Projects	4	25,34,463.00	83,96,269.00
Other Income	5	36,522.00	34,952.00
Other Receipts	6	17,614.00	44,522.00
Bank Interest	7	6,11,597.00	3,45,925.00
Transfers	8	1,76,214.20	11,34,340.00
Advances	9	5,28,187.00	2,64,962.00
<b>TOTAL :</b>		<b>1,65,48,436.30</b>	<b>1,92,20,147.80</b>
<b>II. Payments :</b>			
Administrative Expenses	10	10,37,136.83	10,79,718.09
Activities and Programme Expenses	11	3,29,975.00	6,80,266.00
Transfers	12	1,76,214.20	11,34,340.00
Advances	13	1,58,168.00	4,86,704.00
Expenses towards Specific Purposes / Projects	14	51,90,790.47	41,69,704.61
Closing Cash and Bank Balances	15	96,56,151.80	1,16,69,415.10
<b>TOTAL :</b>		<b>1,65,48,436.30</b>	<b>1,92,20,147.80</b>

Significant Accounting Policies - Note-1

The accompanying notes are an integral part of the financial statements

Per report of even date

For R M C R & CO

Chartered Accountants  
 [Firm Registration No. 0032845]

  
**Rudolph M.C Rodrigues**  
 Partner  
 [Membership No. 025496]  
**UDIN : 24025496BKDHLE9698**

 +    
 Managing Trustee      Trustee      Executive Director

Place : Mangaluru  
 Date : 13.06.2024



**SAMPADA - UDUPI**  
**ANUGRAHA PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI - 576 105**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2024**

PARTICULARS	NOTE NO.	AS AT	AS AT
		31.03.2024	31.03.2023
		₹	₹
<b>I. Liabilities :</b>			
Capital Fund	2	5,13,813.31	9,27,906.94
Current Liabilities and Provisions	3	1,05,37,088.49	1,26,62,262.16
<b>TOTAL :</b>		<b>1,10,50,901.80</b>	<b>1,35,90,169.10</b>
<b>II. Assets :</b>			
<b>Non - Current Assets :</b>			
Property, Plant and Equipments	4	5,08,736.00	5,74,297.00
<b>Current Assets :</b>			
Cash and Bank Balances	5	96,56,151.80	1,16,69,415.10
Other Current Assets	6	8,86,014.00	13,46,457.00
<b>TOTAL :</b>		<b>1,10,50,901.80</b>	<b>1,35,90,169.10</b>

Significant Accounting Policies - Note-1

The accompanying notes are an integral part of the financial statements

Per report of even date

For R M C R & CO

Chartered Accountants  
 [Firm Registration No. 0032845]

  
**Rudolph M.C Rodrigues**  
 Partner  
 [Membership No. 025496]  
**UDIN : 24025496BKDHLE9698**

 +    
 Managing Trustee      Trustee      Executive Director

Place : Mangaluru  
 Date : 13.06.2024



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Diocese of Udupi



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Priya Karnik  
President

*Gururaj Potnis*  
Gururaj Potnis  
Secretary cum  
Treasurer

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